

Work for Others

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OVERVIEW

Work for Others consists of DOE-directed requests for services (RFS); work for federal and non-federal agencies; inter-DOE work orders; work for other Hanford site contractors; and DOE-HQ funded Transportation and Packaging, and Waste Minimization projects.

NOTE: Unless otherwise noted, all information contained herein is as of November 2003

FY 2004 FH FUNDS VS CONTRACT (\$000)

	FY 2004 Anticipated Funding (with Carryover)	Funding Received, including carryover	Variance
Request for Services & National Programs	\$ 20,964	\$ 10,402	\$ 10,562
Work Orders from PNNL	\$ 11,853	\$ 5,353	\$ 6,500
Work Orders from BHI	\$ 2,146	\$ 1,046	\$ 1,100
Work Orders from BHI/HEHF	\$ 200	\$ 200	\$ 0
Work Orders from CH2M HILL	\$ 33,396	\$ 6,366	\$ 27,030
Total Work for Others	\$ 68,559	\$ 23,367	\$ 45,192

FY 2004 SCHEDULE/COST PERFORMANCE (\$000)

	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion
Request for Services & National Programs	1,850	1,850	1,876	0	0%	-26	-1%	10,329
Work Orders from PNNL	818	818	819	0	0%	-1	0%	4,681
Work Orders from BHI	229	229	245	0	0%	-16	-7%	951
Word Orders from BHI/HEHF	89	89	93	59	0%	55	62%	512
Work from CH2M HILL	5,084	5,114	4,847	231	1%	268	5%	29,732
Total Work for Others/National Programs	8,071	8,101	7,879	30	0%	222	3%	46,205

NOTE: Numbers are rounded to the nearest \$K.

Schedule Performance: The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

Cost Performance: The variance is within the +/- 10% or \$1M threshold, therefore no variance analysis is provided.

FY 2004 SCHEDULE/COST PERFORMANCE, CONTINUED

Performance Analysis FYTD and Monthly (\$000s)

